

Notice is hereby given that the Town of Plum Lake, Vilas County, WI, will hold a public hearing on the town's proposed 2024 budget on Thursday, November 09, 2023, at 6:00 pm at the Town Hall, 8755 Lake St, Sayner. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the tax levy increase and approve the 2023 total town tax levy to be collected in 2024.

The proposed budget in detail is available for inspection on the town's website, [www.plumlakewi.gov](http://www.plumlakewi.gov), and at the clerk's office by appointment. The following is a summary of the proposed budget.

<b>TOWN OF PLUM LAKE 2024 BUDGET</b>			
<b>Final Version 10/16/2023</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>Increase / Decrease over 2023</b>
Total Taxes Collected	\$731,419.00	\$825,722.00	12.9%
Total Intergovernment Revenue	\$446,096.95	\$477,072.58	6.9%
Total Licenses & Permits	\$3,235.00	\$5,275.00	63.1%
Total Public Charges For Services	\$30,445.00	\$37,050.00	21.7%
Total Other Revenue	\$241,197.35	\$198,764.00	-17.6%
<b>TOTAL INCOME:</b>	<b>\$1,452,393.30</b>	<b>\$1,543,883.58</b>	<b>6.3%</b>
Total Legislative & Financial Gov't	\$172,466.50	\$182,429.14	5.8%
Total Town Hall, Legal, Insurance	\$114,829.00	\$120,435.00	4.9%
Total Public Safety	\$130,267.00	\$129,930.00	-0.3%
Total Public Works	\$400,186.22	\$501,833.00	25.4%
Total Culture, Rec & Education	\$139,854.14	\$153,234.00	9.6%
Total Health & Human Services	\$6,100.00	\$9,000.00	47.5%
Total Conservation & Econ Dev	\$127,124.00	\$130,456.00	2.6%
Total Capital Outlay	\$65,000.00	\$0.00	-100.0%
Total Debt Service	\$296,566.44	\$296,566.44	0.0%
Reserve New Public Bathrooms		\$20,000.00	
<b>Total Expense:</b>	<b>\$1,452,393.30</b>	<b>\$1,543,883.58</b>	<b>6.3%</b>
Carryover 2023 Town Hall Repairs		\$20,000.00	
Carryover 2023 Hanson Road Repairs		\$75,067.13	

**Notice is also given that a special Town meeting will be held immediately following the completion of the Budget Hearing for the following purposes:**

1. To approve a 15% (\$107,182.00) increase above the 2023 allowable levy limit of \$714,540.00
  2. To approve the 2023 Tax Levy (\$821,722.00) to be paid in 2024, pursuant to Wisconsin State Statute 60.10 (1)(a)
- Dated this 20th day of October, 2023

Kim Lechner, Clerk  
Town of Plum Lake