

Town of Plum Lake Notice of Public Budget Meeting & Special Town Meeting

Notice is hereby given that a Public Hearing will be held on the proposed budget for the Town of Plum Lake on Thursday, November 16, 2022 at 6 p.m. at the Plum Lake Community Building, The proposed budget in detail is available at the Plum Lake Town Hall and www.townofplumlake.com.

TOWN OF PLUM LAKE 2023 BUDGET			
Final Version 1 10/28/2022	2022 Budget	2023 Budget	Increase / Decrease over 2022
Total Taxes Collected	\$757,975.00	\$731,419.00	-3.5%
Total Intergovernment Revenue	\$531,960.00	\$446,096.95	-16.1%
Total Licenses & Permits	\$3,375.00	\$3,235.00	-4.1%
Total Public Charges For Services	\$41,545.00	\$30,445.00	-26.7%
Total Other Revenue	\$1,282,510.66	\$241,197.35	-81.2%
TOTAL INCOME:	\$2,617,365.66	\$1,452,393.30	-44.5%
Total Legislative & Financial Gov't	\$90,327.00	\$172,466.50	90.9%
Total Town Hall, Legal, Insurance	\$123,940.00	\$114,829.00	-7.4%
Total Public Safety	\$113,875.00	\$130,267.00	14.4%
Total Public Works	\$560,059.33	\$400,186.22	-28.5%
Total Culture, Rec & Education	\$103,918.00	\$139,854.14	34.6%
Total Health & Human Services	\$17,485.00	\$6,100.00	-65.1%
Total Conservation & Econ Dev	\$77,406.10	\$127,124.00	64.2%
Total Capital Outlay	\$1,200,000.00	\$65,000.00	-94.6%
Total Debt Service	\$330,355.23	\$296,566.44	-10.2%
Total Expense:	\$2,617,365.66	\$1,452,393.30	-44.5%
Total Income:	\$2,617,365.66	\$1,452,393.30	
Total Expense:	\$2,617,365.66	\$1,452,393.50	

Notice is also given that a special Town meeting will be held immediately following the completion of the Budget Hearing for the following purposes:

1. To establish compensation of elective Town offices pursuant to Wisconsin St 60.32 (1) Wisconsin
2. To adopt the 2022 Tax Levy (\$731,419.00) to be paid in 2023, pursuant to Wisconsin State Statute 60.10 (1)(a)
3. Electoral vote on splitting the Clerk/Treasurer position

Robert Klager, Town of Plum Lake Interim Clerk/Treasurer